

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 11, 2001

COUNTY FISCAL LETTER NO. 01/02-11

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2001/02 GROUP HOME MONTHLY VISITS STATE
GENERAL FUND (SGF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, it is anticipated that a total of \$15,232,000 in federal and state funds will be made available for the Group Home Monthly Visits planning allocation. Attached is your FY 2001/02 planning allocation of \$9,138,870 in SGF for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter 98-81.

PROBATION

The attached displays the combined SGF planning allocation of \$3,797,674 for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation is distributed based on each county's percent to the statewide total of group home placements extracted from the Child Welfare Services/Case Management system (CWS/CMS) reports for June 2000 through May 2001. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised children in out-of-state group home placements extracted from the CWS/CMS reports for June 2000 through May 2001.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with CWDs, and in accordance with the claim instructions issued in CFL No. 99/00-62 dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation). PC 581, non-federal Monthly Visits, has been established so CPDs can report non-federal costs after they apply their own non-federal discount ratio. Expenditures exceeding the probation SGF will be shifted to county only via

State Use Only (SUO) code 329.

WELFARE

The attached also displays the SGF planning allocation of \$5,341,196 for monthly visits conducted by Social Workers, and is distributed based on each county's percent to the statewide total of group home placements extracted from the CWS/CMS reports for June 2000 through May 2001. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of welfare supervised children in out-of-state group home placements extracted from the CWS/CMS report for June 2000 through May 2001.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements (CWD) on the CEC. The non-federal discount ratio is automatically applied to PC 577 and the non-federal portion is shifted via PC 586, which is funded at 100% SGF. Expenditures exceeding the welfare SGF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via State Use Only (SUO) codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Allocation.

Note that, for both CWDs and CPDs, funds were adjusted to ensure a SGF minimum allocation per county equal to the annual cost associated with conducting monthly visits with one child placed in an in-state group home facility. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. As part of this redistribution, surplus funds will be used to cover costs previously shifted to the county.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 2001-02 GROUP HOME MONTHLY VISITS PLANNING ALLOCATION - STATE GENERAL FUNDS Attachment

COUNTY	PROBATION ALLOCATION	WELFARE ALLOCATION	TOTAL SGF ALLOCATION
Alameda	\$286,832	\$415,715	\$702,547
Alpine	\$965	\$965	\$1,930
Amador	\$2,078	\$3,084	\$5,162
Butte	\$33,060	\$21,595	\$54,655
Calaveras	\$4,156	\$3,858	\$8,014
Colusa	\$4,156	\$965	\$5,121
Contra Costa	\$61,633	\$171,222	\$232,855
Del Norte	\$6,924	\$6,169	\$13,093
El Dorado	\$17,135	\$13,885	\$31,020
Fresno	\$82,049	\$124,173	\$206,222
Glenn	\$6,924	\$4,626	\$11,550
Humboldt	\$9,694	\$11,569	\$21,263
Imperial	\$34,267	\$31,622	\$65,889
Inyo	\$8,133	\$2,316	\$10,449
Kern	\$99,520	\$74,039	\$173,559
Kings	\$9,002	\$7,711	\$16,713
Lake	\$10,387	\$15,427	\$25,814
Lassen	\$9,694	\$2,316	\$12,010
Los Angeles	\$1,037,345	\$1,661,994	\$2,699,339
Madera	\$17,314	\$2,316	\$19,630
Marin	\$21,288	\$11,569	\$32,857
Mariposa	\$965	\$965	\$1,930
Mendocino	\$23,879	\$22,369	\$46,248
Merced	\$38,781	\$16,969	\$55,750
Modoc	\$3,464	\$4,626	\$8,090
Mono	\$965	\$965	\$1,930
Monterey	\$32,547	\$35,480	\$68,027
Napa	\$8,309	\$10,027	\$18,336
Nevada	\$7,616	\$5,400	\$13,016
Orange	\$65,786	\$498,238	\$564,024
Placer	\$24,238	\$33,786	\$58,024
Plumas	\$6,924	\$1,542	\$8,466
Riverside	\$229,040	\$256,616	\$485,656
Sacramento	\$124,430	\$421,796	\$546,226
San Benito	\$6,924	\$3,858	\$10,782
San Bernardino	\$560,610	\$219,464	\$780,074
San Diego	\$149,560	\$455,666	\$605,226
San Francisco	\$85,630	\$113,378	\$199,008
San Joaquin	\$101,041	\$51,675	\$152,716
San Luis Obispo	\$24,751	\$27,421	\$52,172
San Mateo	\$70,950	\$38,564	\$109,514
Santa Barbara	\$22,852	\$21,595	\$44,447
Santa Clara	\$96,729	\$155,026	\$251,755
Santa Cruz	\$14,543	\$19,280	\$33,823
Shasta	\$7,616	\$25,374	\$32,990
Sierra	\$2,771	\$965	\$3,736
Siskiyou	\$11,080	\$10,027	\$21,107
Solano	\$42,556	\$25,454	\$68,010
Sonoma	\$48,810	\$59,878	\$108,688
Stanislaus	\$31,678	\$12,343	\$44,021
Sutter	\$8,319	\$11,569	\$19,888
Tehama	\$9,694	\$3,858	\$13,552
Trinity	\$4,156	\$965	\$5,121
Tulare	\$57,477	\$42,417	\$99,894
Tuolumne	\$5,542	\$3,084	\$8,626
Ventura	\$50,888	\$94,829	\$145,717
Yolo	\$44,303	\$26,222	\$70,525
Yuba	\$9,694	\$22,369	\$32,063
TOTAL	\$3,797,674	\$5,341,196	\$9,138,870